# TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE

## FISCAL MEMORANDUM



HB 2978 - SB 3350

March 22, 2010

**SUMMARY OF AMENDMENT (015373):** Deletes the language of the original bill. Extends the Diabetes Prevention and Health Improvement Act (DPHIA) of 2006 to an unspecified future date. Under current law, the DPHIA will be repealed on June 30, 2010.

FISCAL IMPACT OF ORIGINAL BILL:

MINIMAL

### FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

#### Unchanged from the original fiscal note.

Assumptions applied to amendment:

- According to the Department of Health (DOH), and as of June 30, 2009, there was approximately \$6,400,000 in the Diabetes Reserve Fund (DRF) for use in FY09-10. Any unexpended funds on June 30, 2010 will be carried forward in the Fund with passage of this legislation. As a result, there will be no fiscal impact to the state.
- According to DOH, the DRF is scheduled to be funded with \$7.6 million for FY10-11. DOH further indicates that at least a portion of this funding will be from American Recovery and Investment Act (ARRA) stabilization funds.
- According to the Department of Finance and Administration, it is the intent to allow any unexpended balance in the DRF to be carried forward for FY10-11 regardless of the outcome of this legislation. As a result, there will be no fiscal impact to the state.

### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director

/rnc